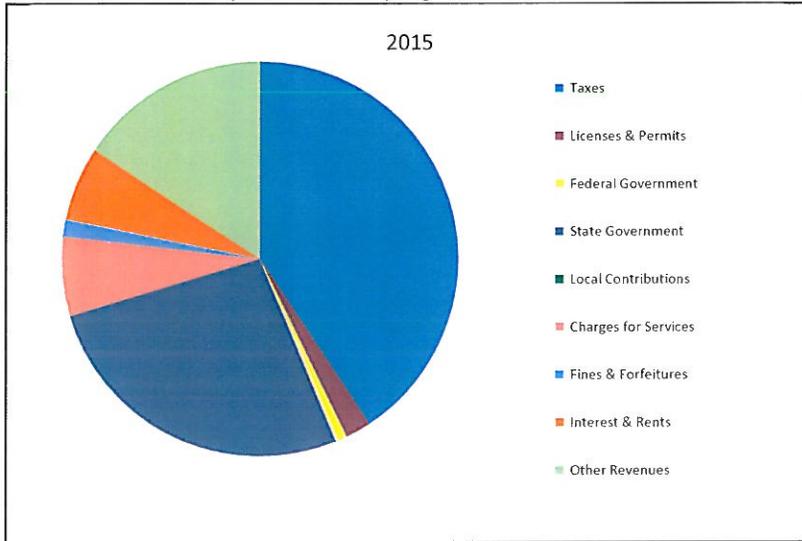


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Adrian - Lenawee**

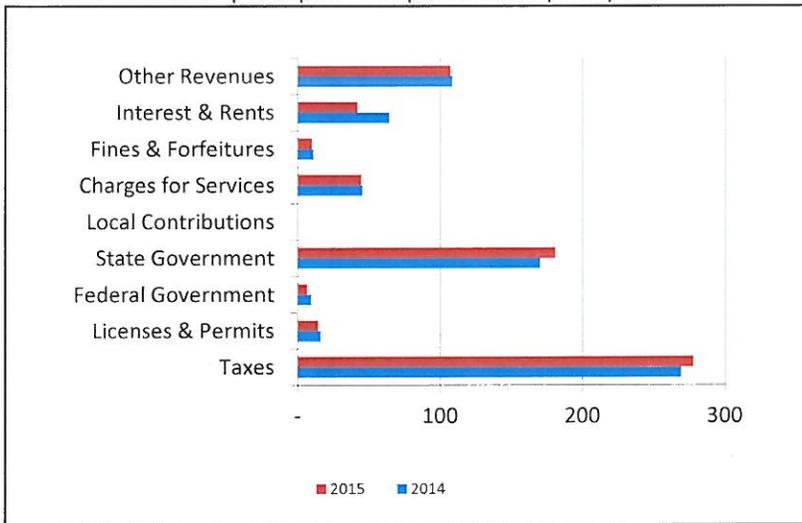
**1. Where our money comes from (all governmental funds)**



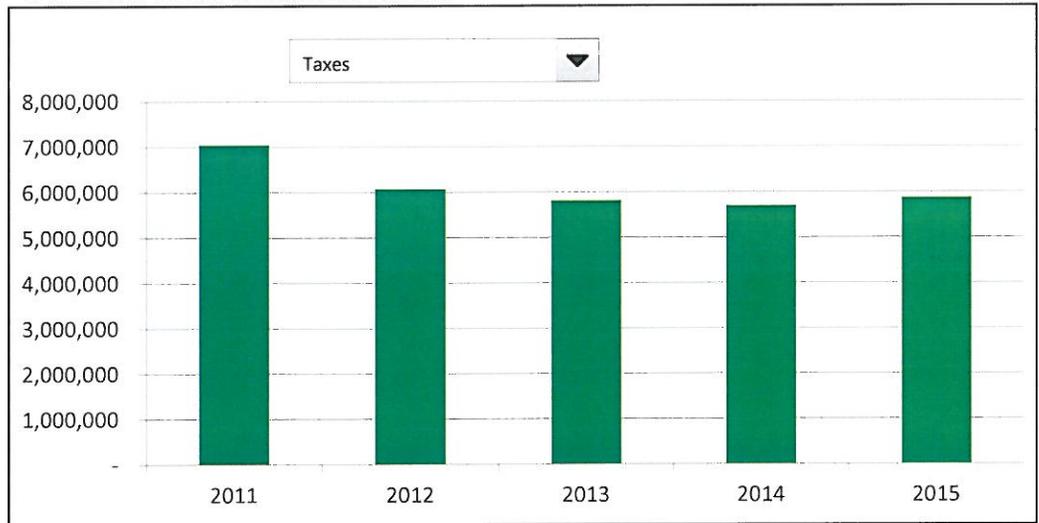
**2. Compared to the prior year**

	2014	2015	Change
Taxes	\$ 5,691,905	\$ 5,864,947	3.04%
Licenses & Permits	\$ 341,695	\$ 300,785	-11.97%
Federal Government	\$ 204,088	\$ 133,018	-34.82%
State Government	\$ 3,597,144	\$ 3,817,667	6.13%
Local Contributions	\$ -	\$ -	N/A
Charges for Services	\$ 952,348	\$ 934,112	-1.91%
Fines & Forfeitures	\$ 230,339	\$ 201,861	-12.36%
Interest & Rents	\$ 1,352,235	\$ 875,102	-35.28%
Other Revenues	\$ 2,293,704	\$ 2,258,752	-1.52%
<b>Total Revenues</b>	<b>\$ 14,663,458</b>	<b>\$ 14,386,244</b>	<b>-1.89%</b>

**3. Revenue sources per capita - compared to the prior year**



**4. Historical trends of individual sources**

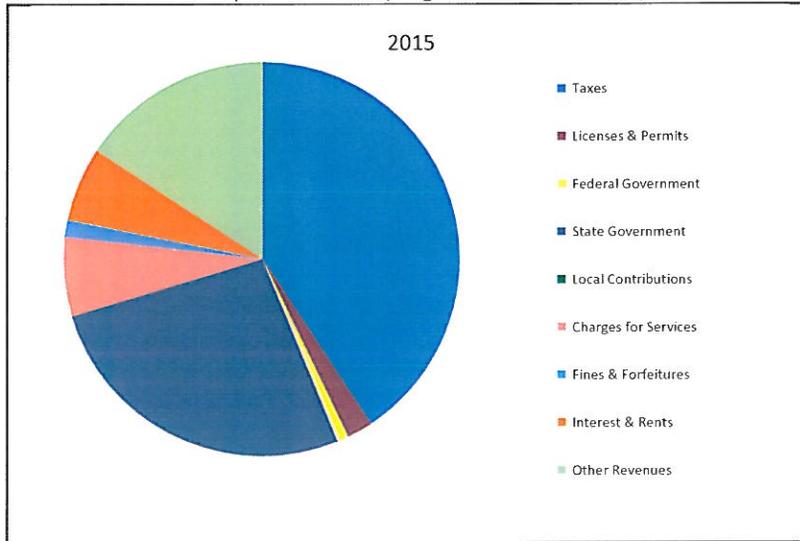


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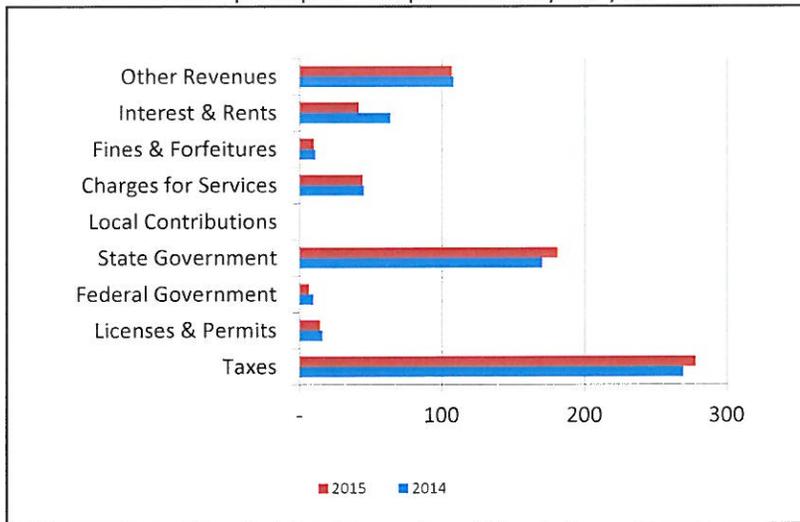
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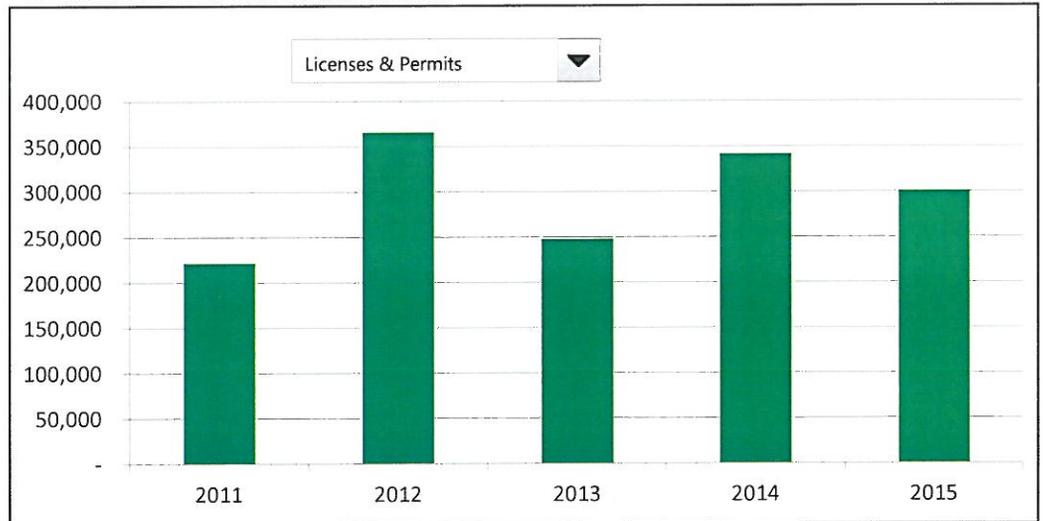
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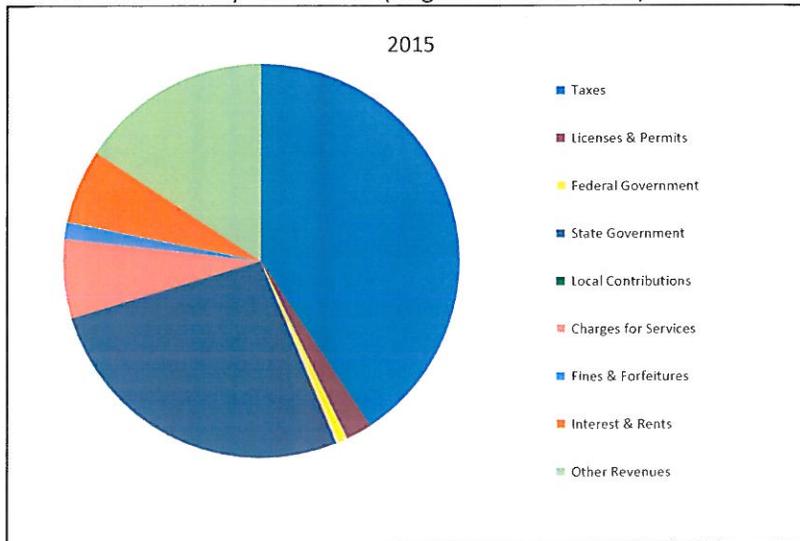


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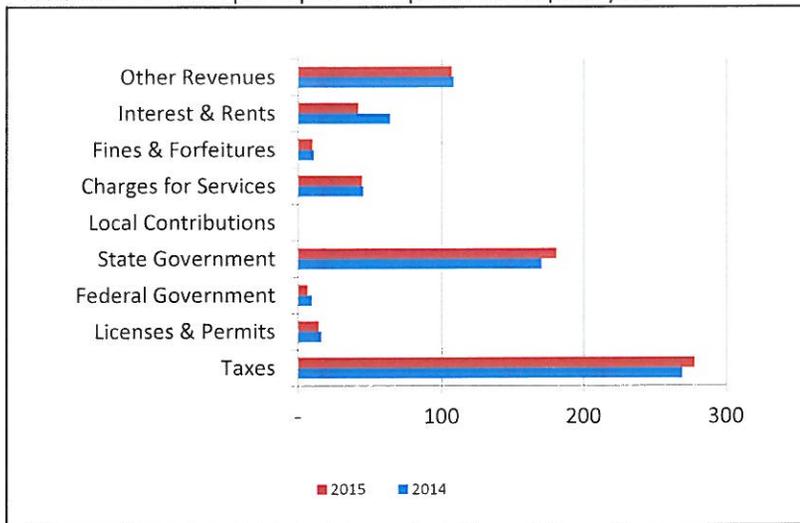
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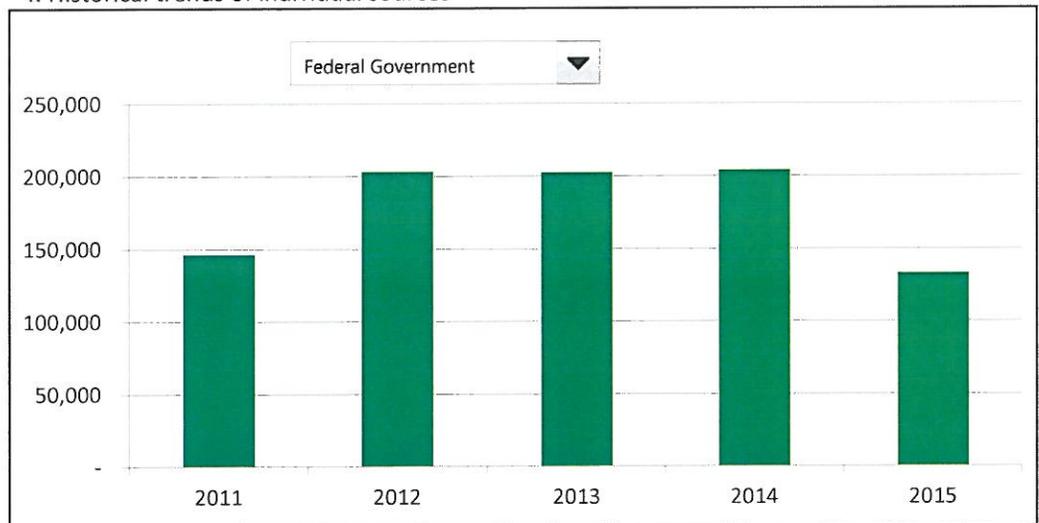
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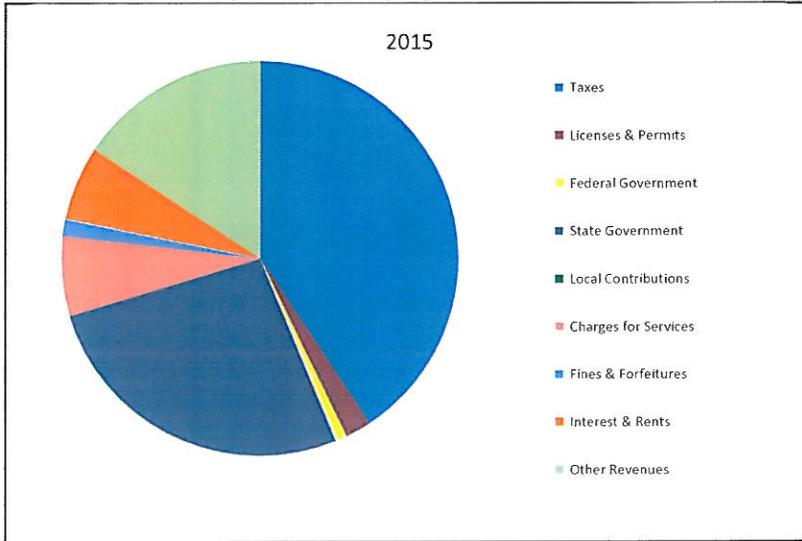


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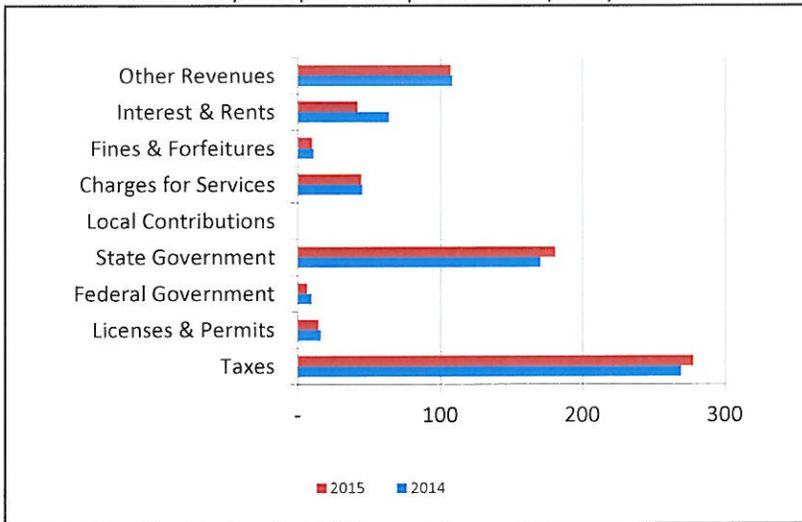
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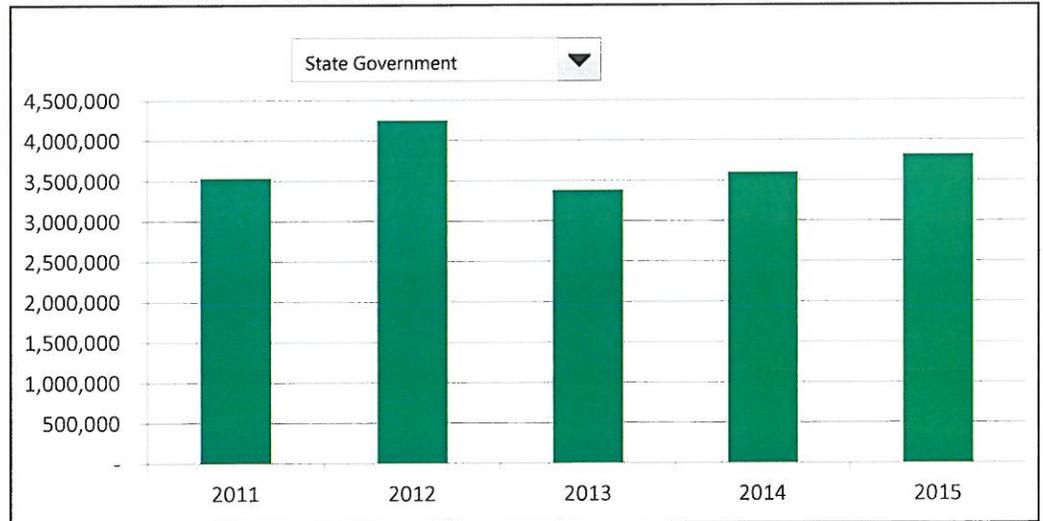
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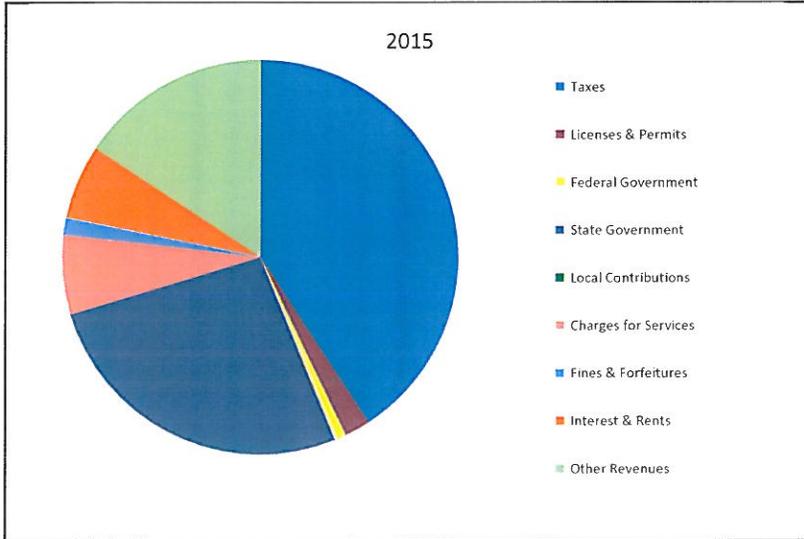


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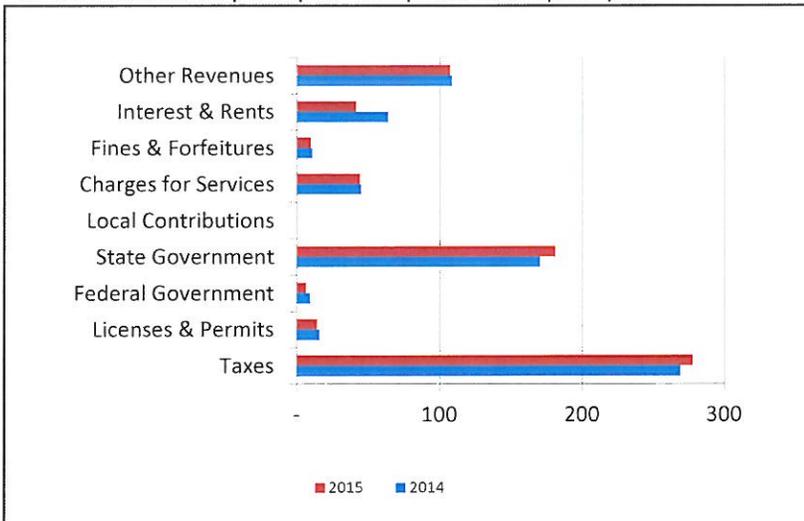
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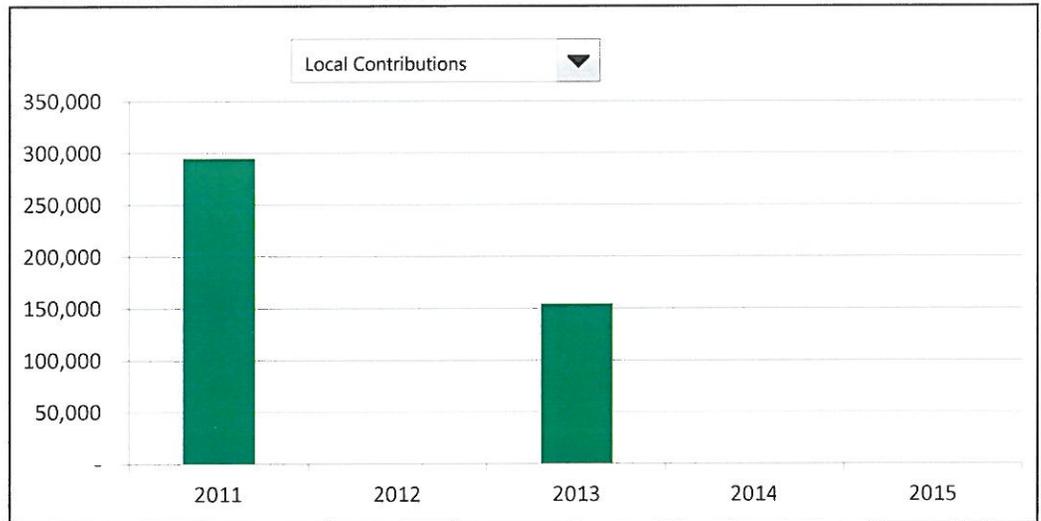
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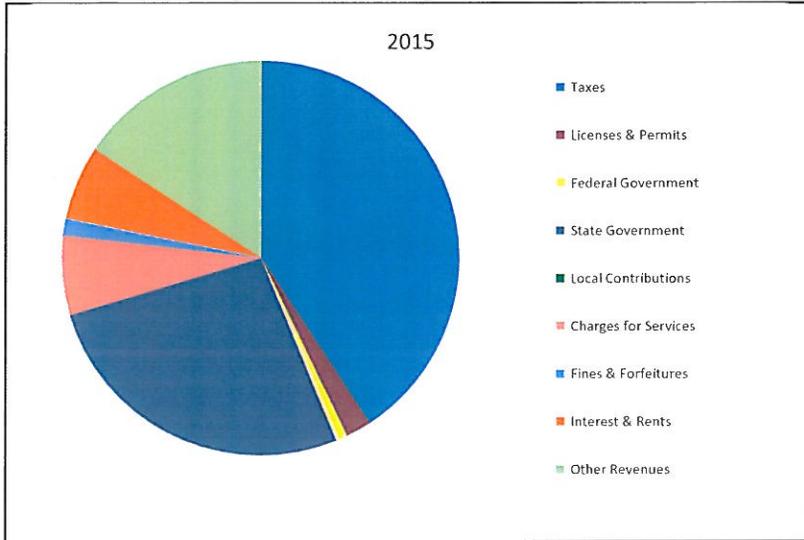


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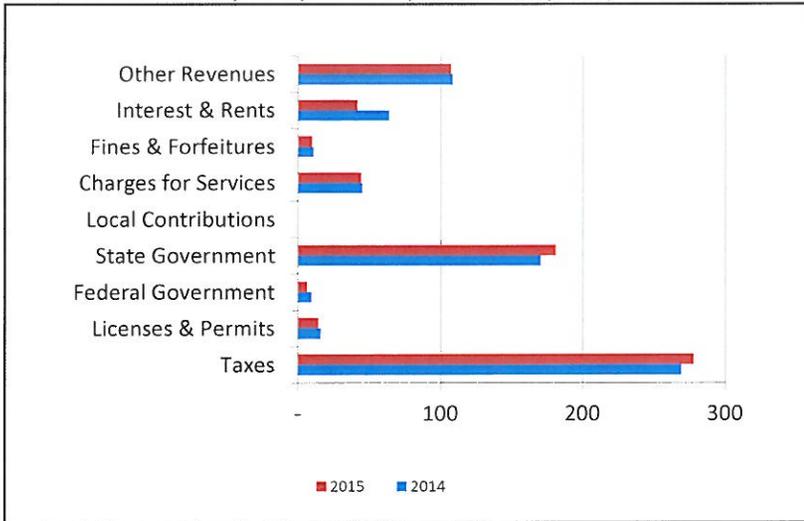
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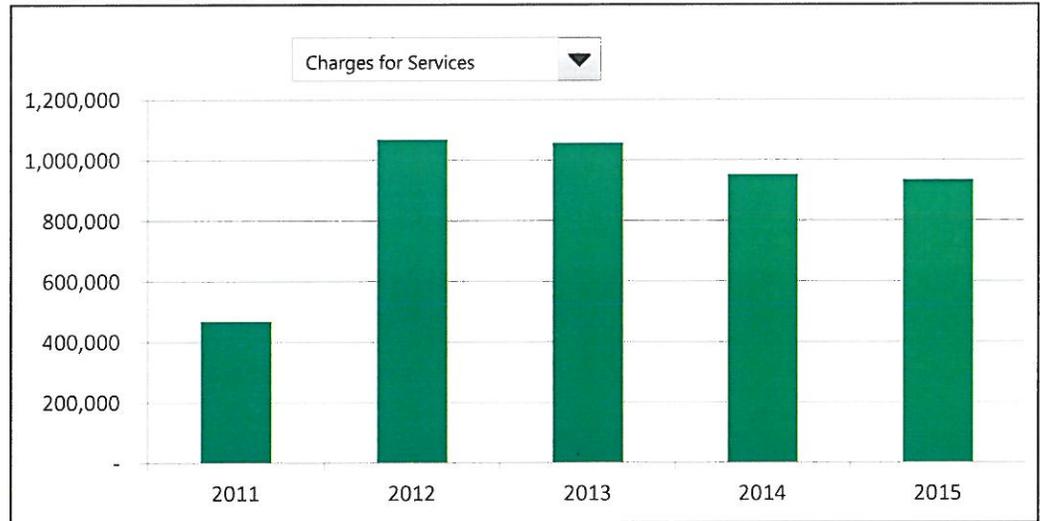
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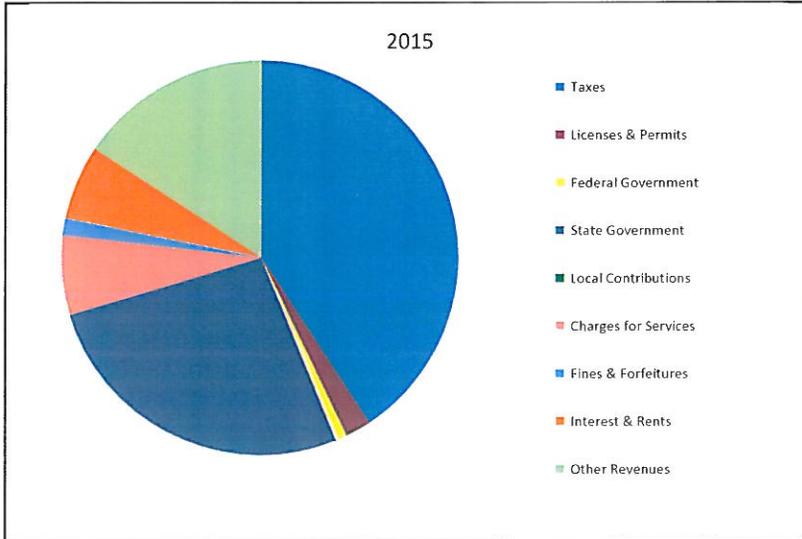


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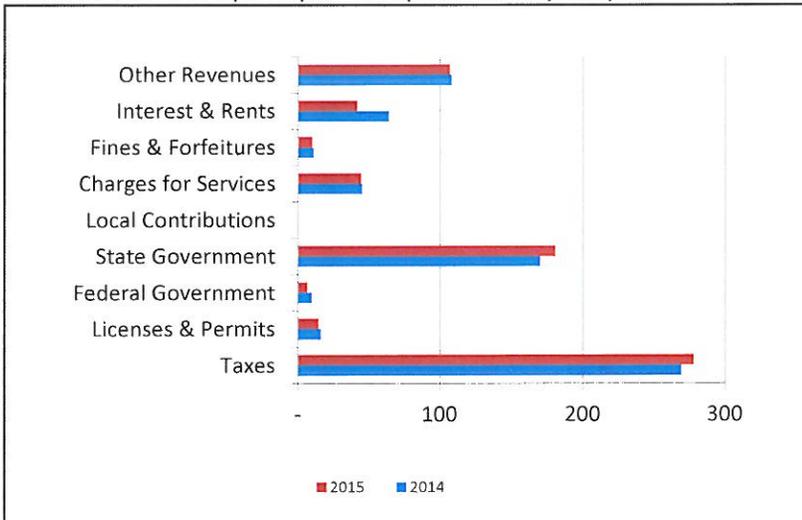
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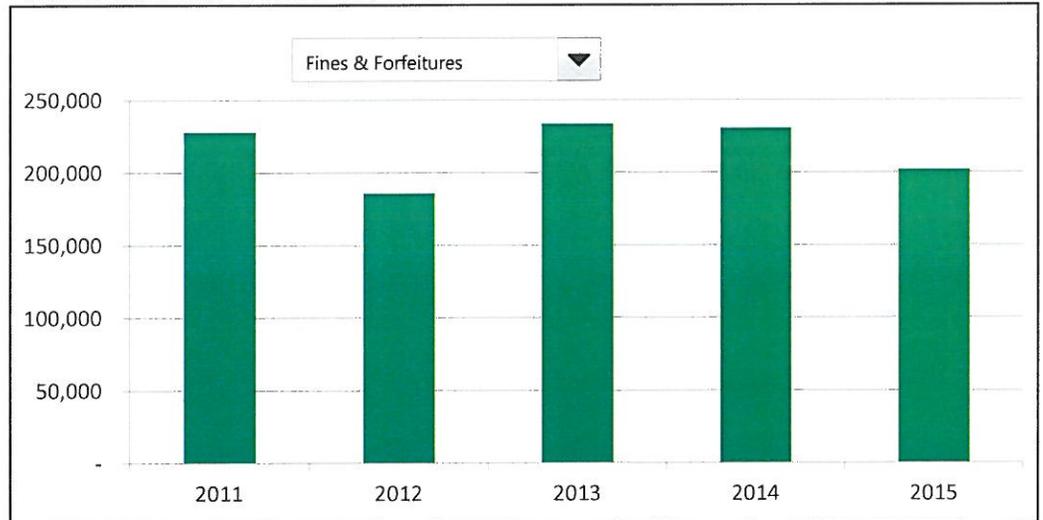
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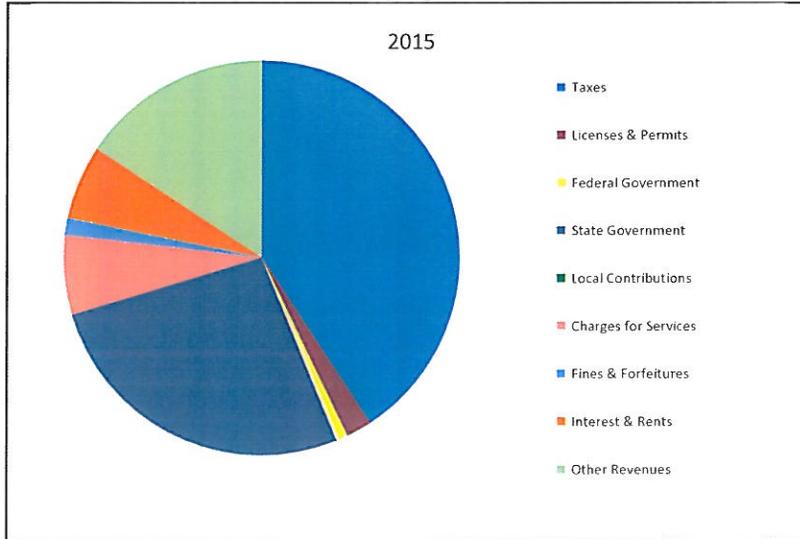


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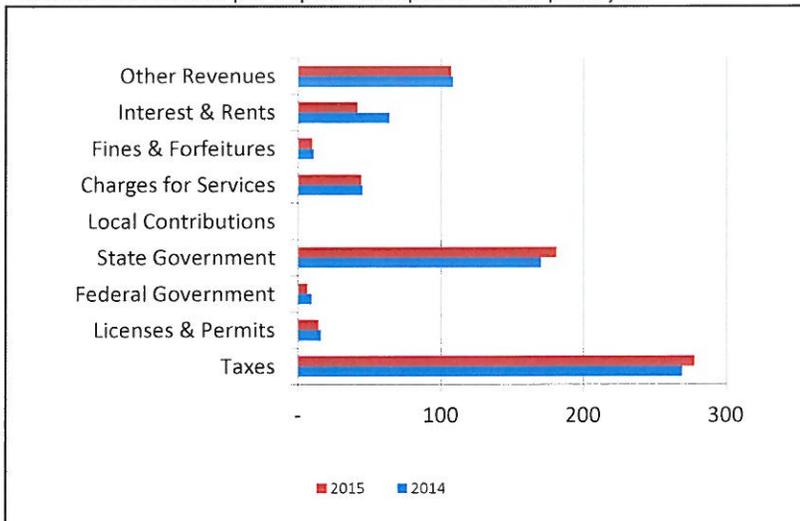
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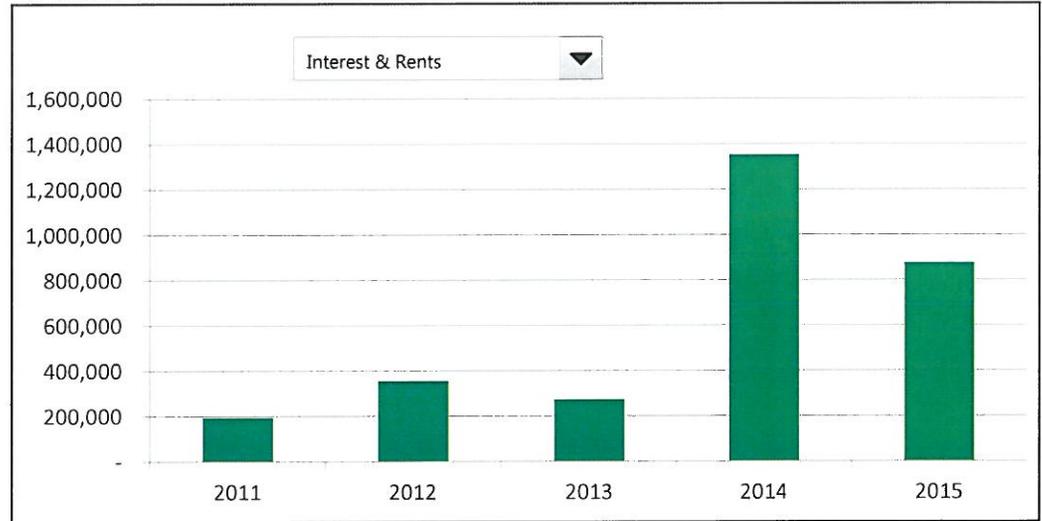
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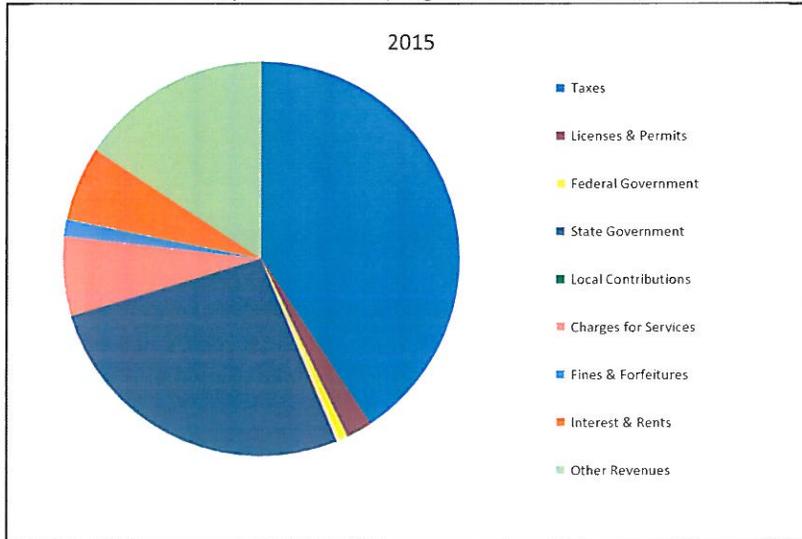


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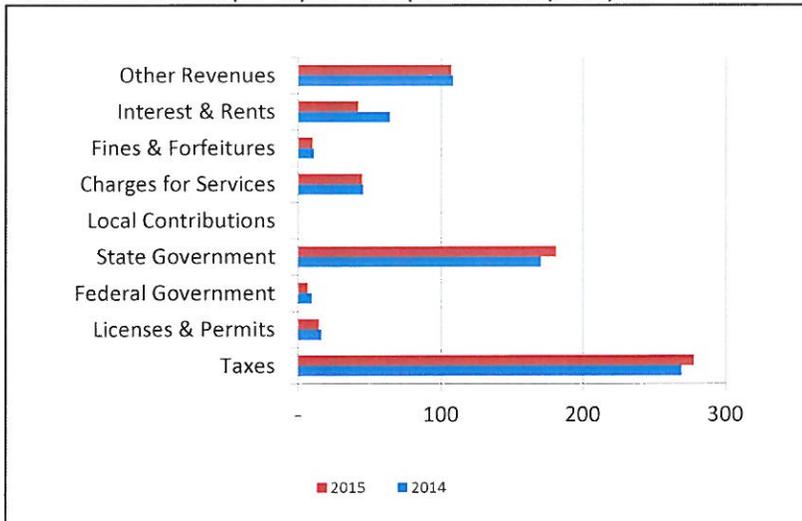
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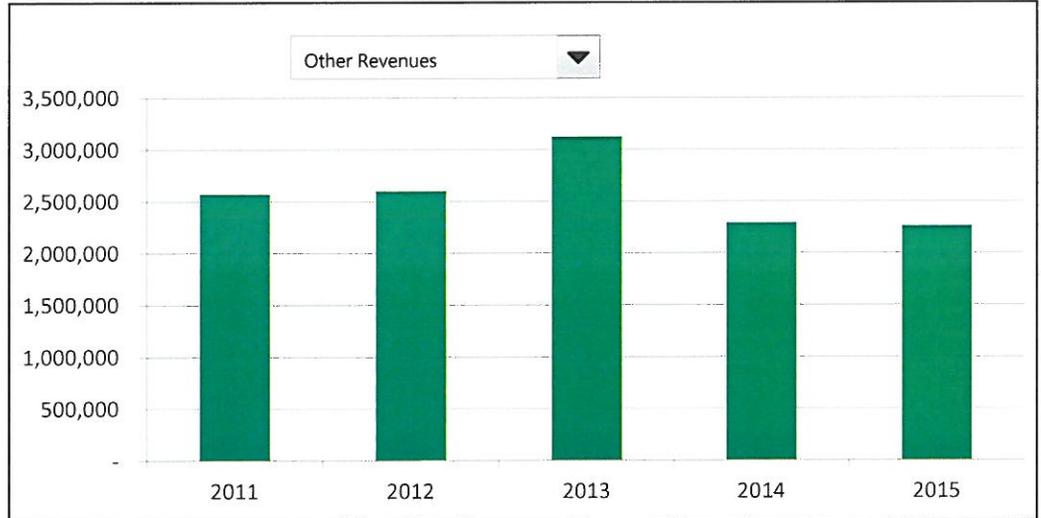
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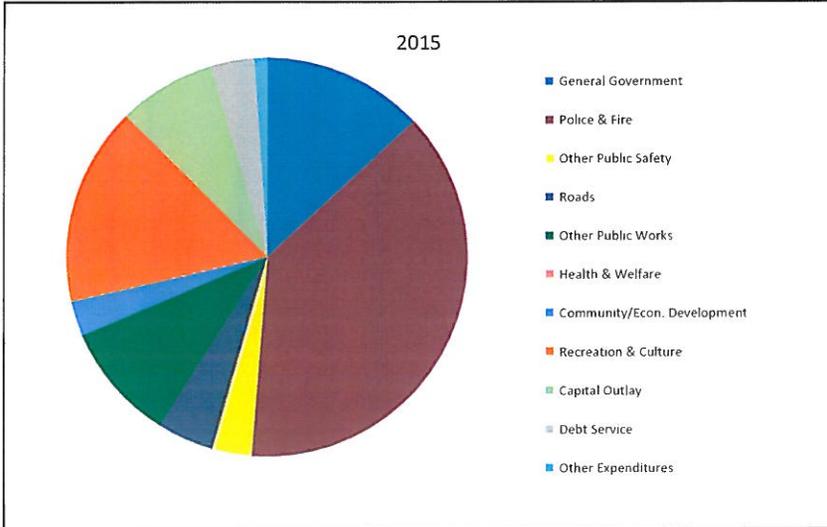


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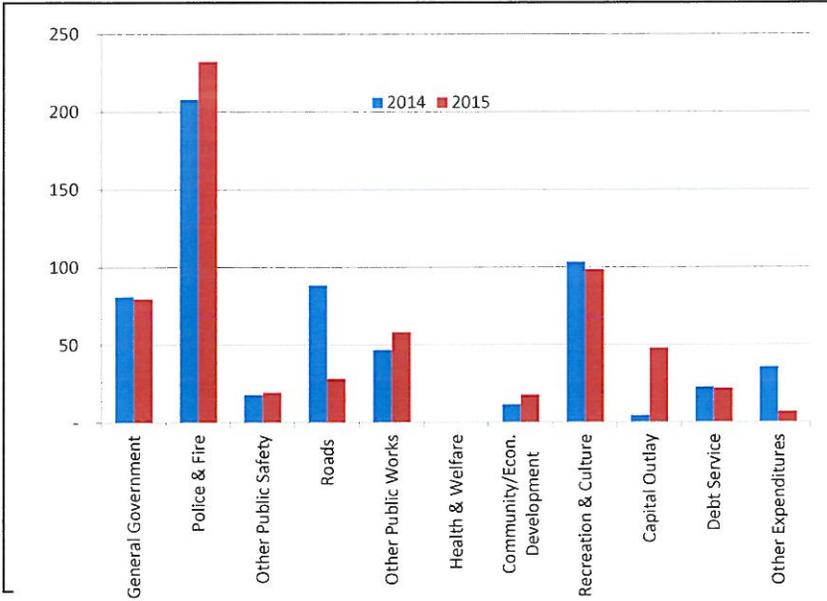
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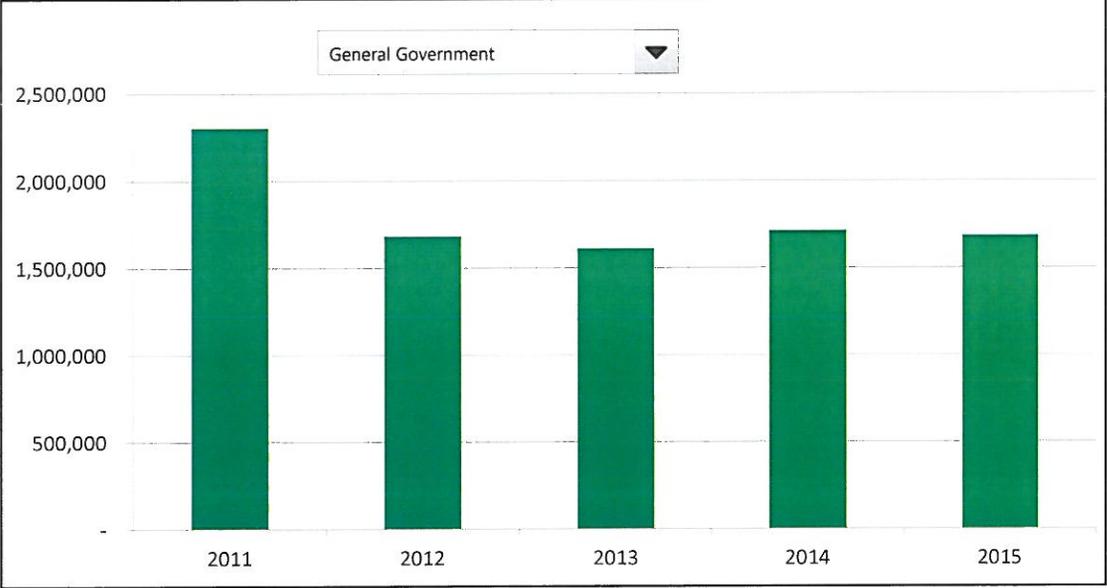
**2. Compared to the prior year**

	2014	2015	Change
General Government	\$ 1,712,859	\$ 1,684,336	-1.67%
Police & Fire	\$ 4,399,174	\$ 4,907,898	11.56%
Other Public Safety	\$ 374,601	\$ 405,418	8.23%
Roads	\$ 1,862,500	\$ 592,518	-68.19%
Other Public Works	\$ 988,732	\$ 1,229,001	24.30%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 240,378	\$ 367,955	53.07%
Recreation & Culture	\$ 2,181,660	\$ 2,075,787	-4.85%
Capital Outlay	\$ 86,707	\$ 1,008,704	1063.35%
Debt Service	\$ 477,412	\$ 454,210	-4.86%
Other Expenditures	\$ 747,073	\$ 136,945	-81.67%
<b>Total Expenditures</b>	<b>\$ 13,071,096</b>	<b>\$ 12,862,772</b>	<b>-1.59%</b>

**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**

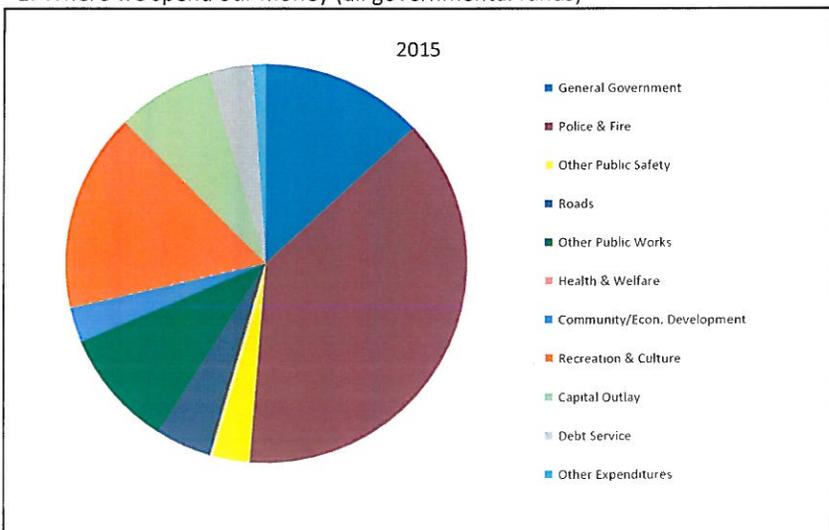


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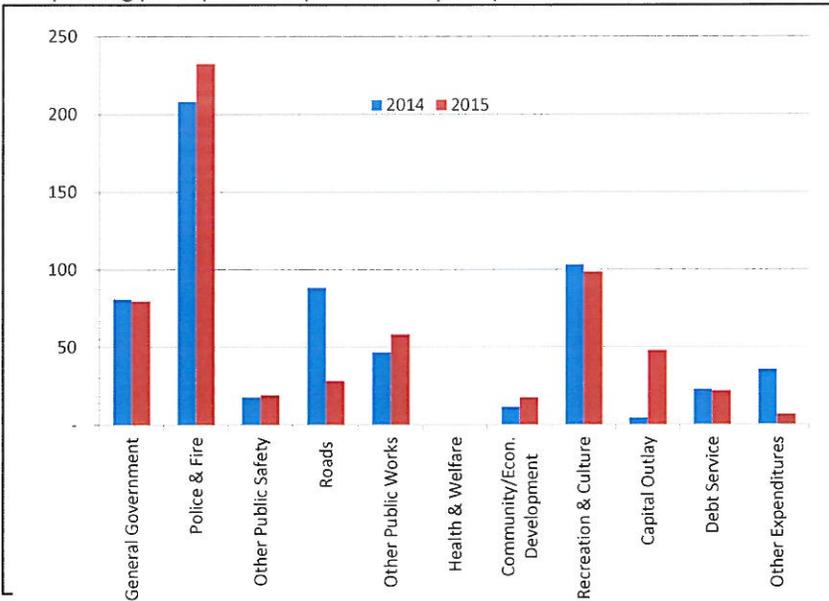
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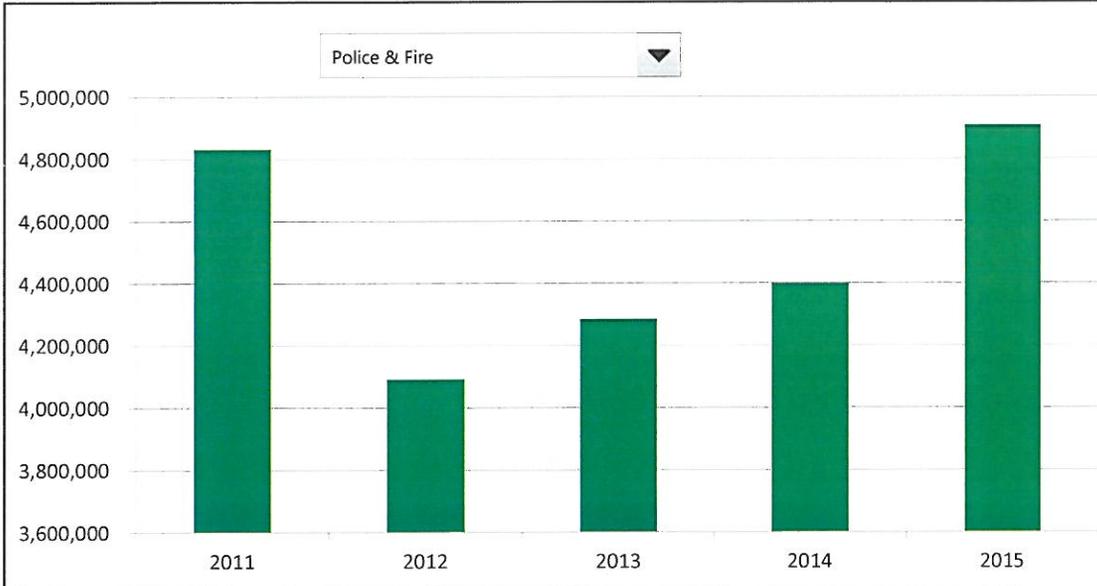
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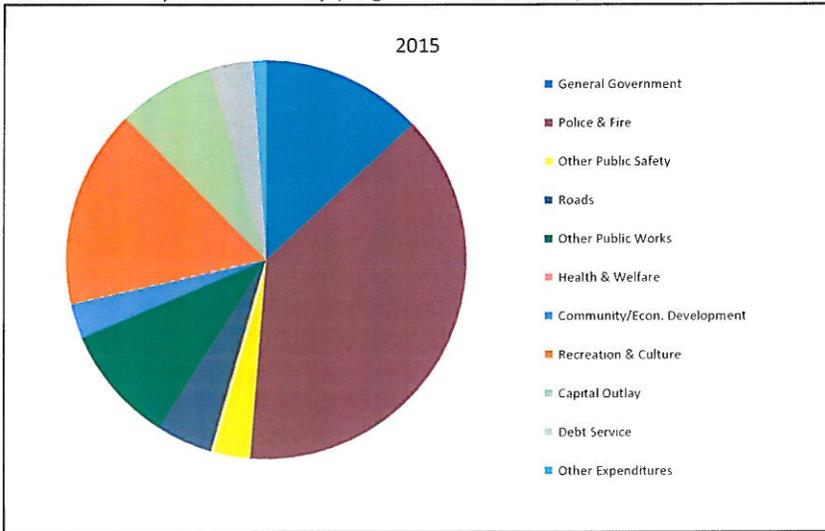


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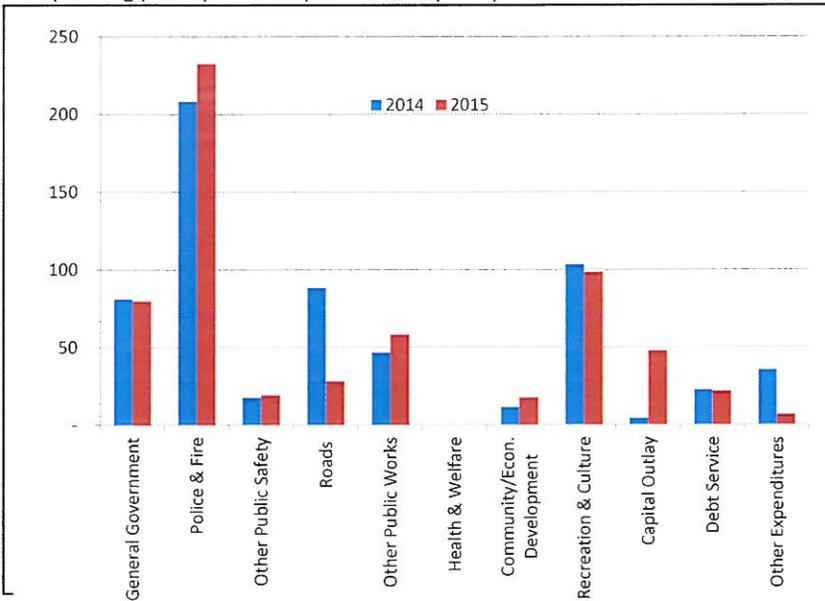
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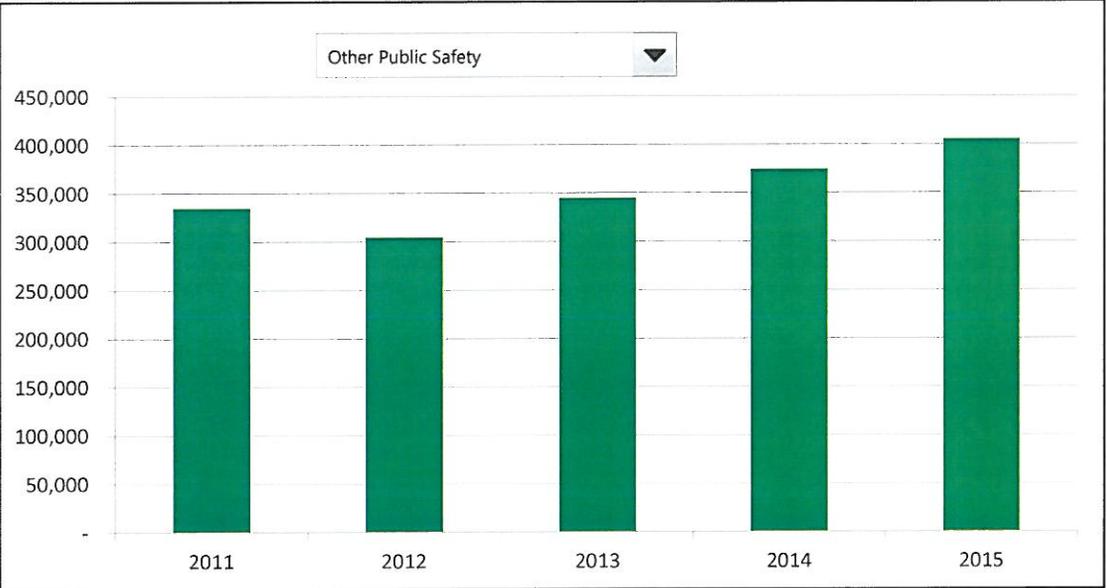
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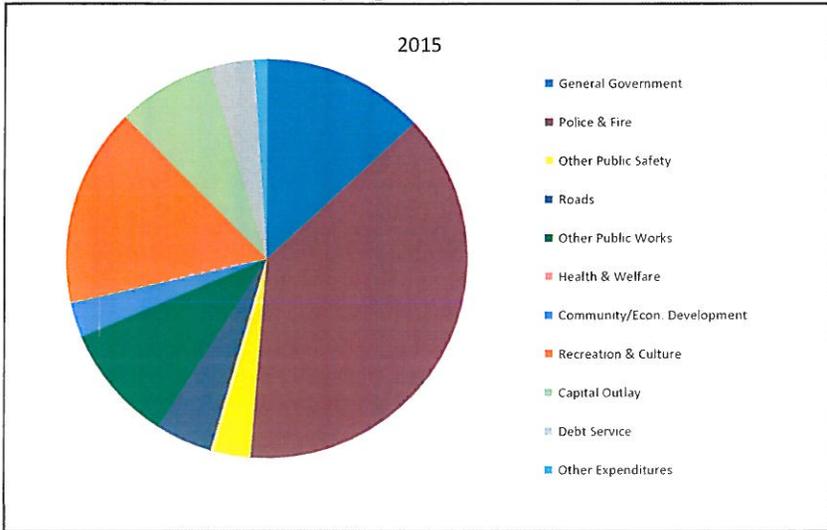


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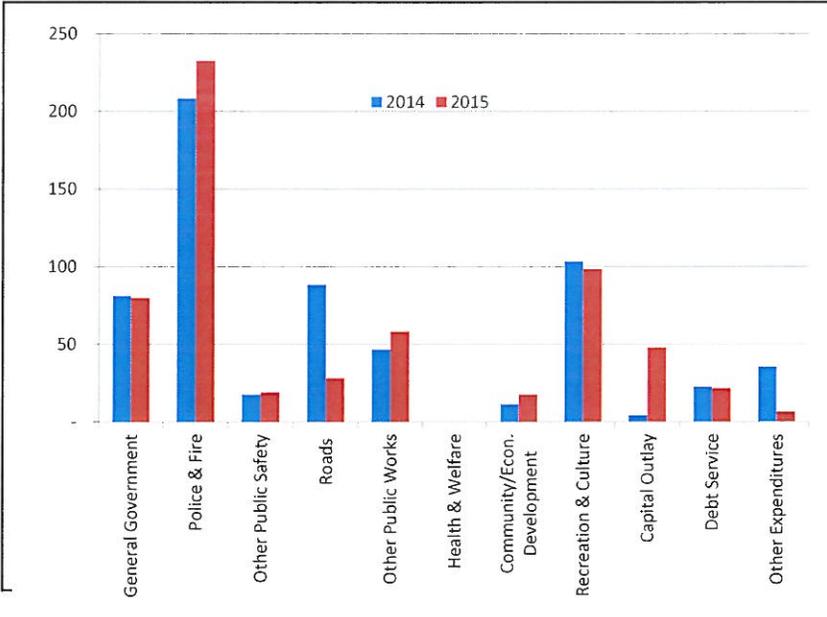
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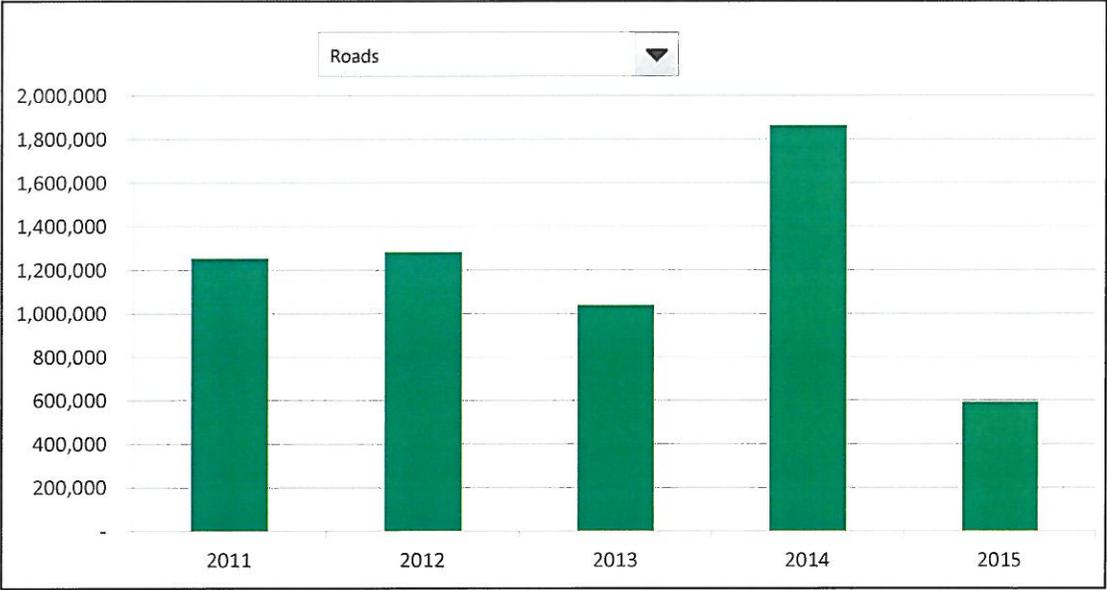
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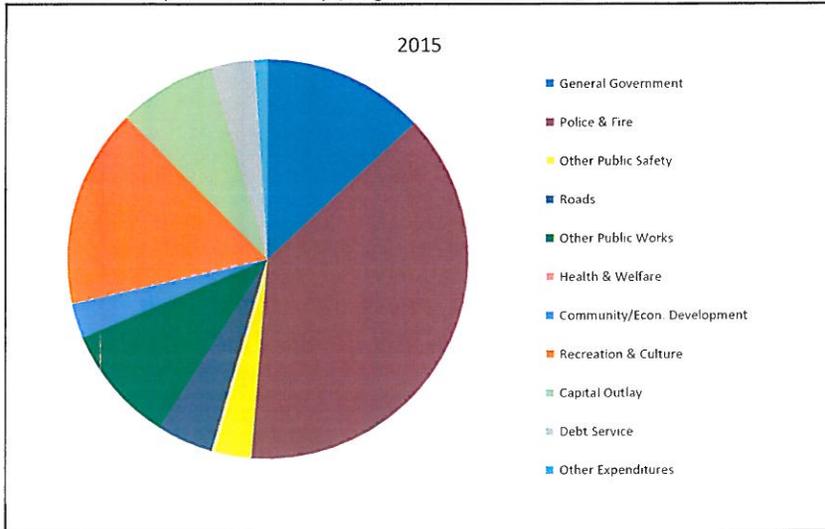


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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Adrian - Lenawee**

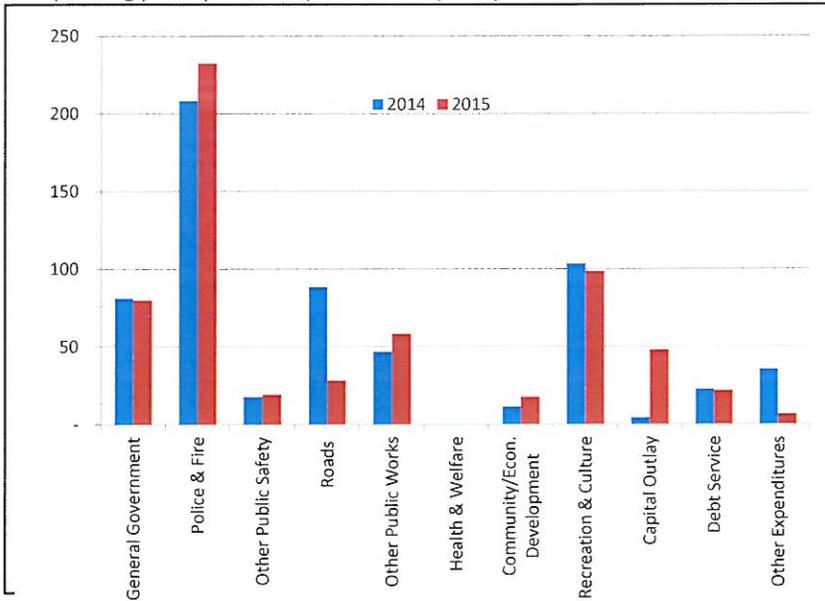
**1. Where we spend our money (all governmental funds)**



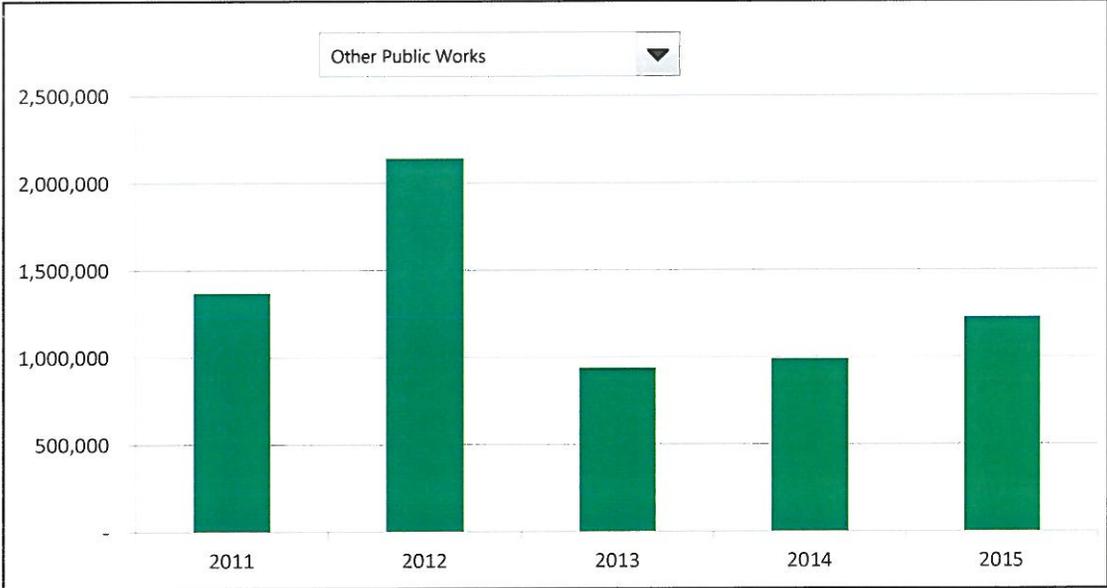
**2. Compared to the prior year**

	2014	2015	Change
General Government	\$ 1,712,859	\$ 1,684,336	-1.67%
Police & Fire	\$ 4,399,174	\$ 4,907,898	11.56%
Other Public Safety	\$ 374,601	\$ 405,418	8.23%
Roads	\$ 1,862,500	\$ 592,518	-68.19%
Other Public Works	\$ 988,732	\$ 1,229,001	24.30%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 240,378	\$ 367,955	53.07%
Recreation & Culture	\$ 2,181,660	\$ 2,075,787	-4.85%
Capital Outlay	\$ 86,707	\$ 1,008,704	1063.35%
Debt Service	\$ 477,412	\$ 454,210	-4.86%
Other Expenditures	\$ 747,073	\$ 136,945	-81.67%
<b>Total Expenditures</b>	<b>\$ 13,071,096</b>	<b>\$ 12,862,772</b>	<b>-1.59%</b>

**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**

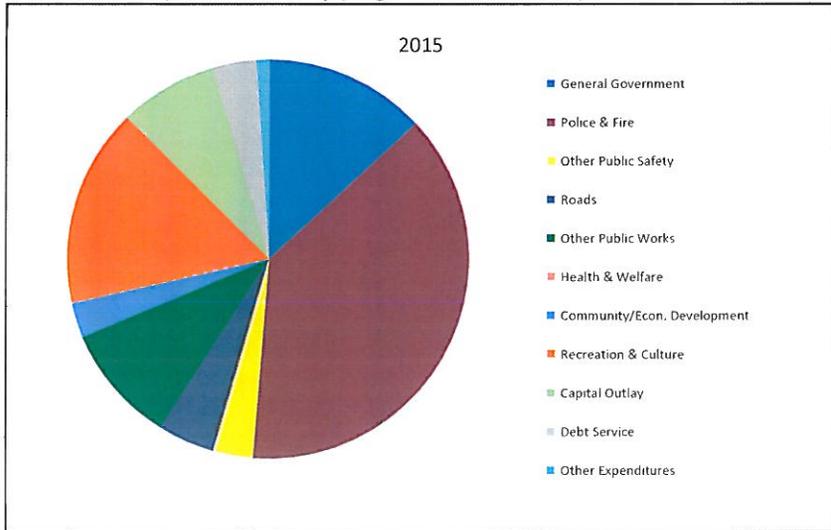


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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Adrian - Lenawee**

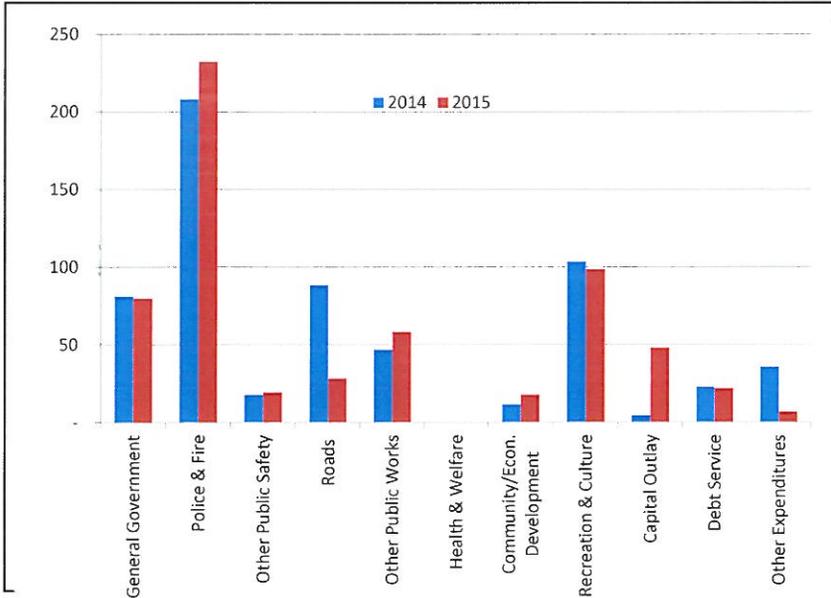
**1. Where we spend our money (all governmental funds)**



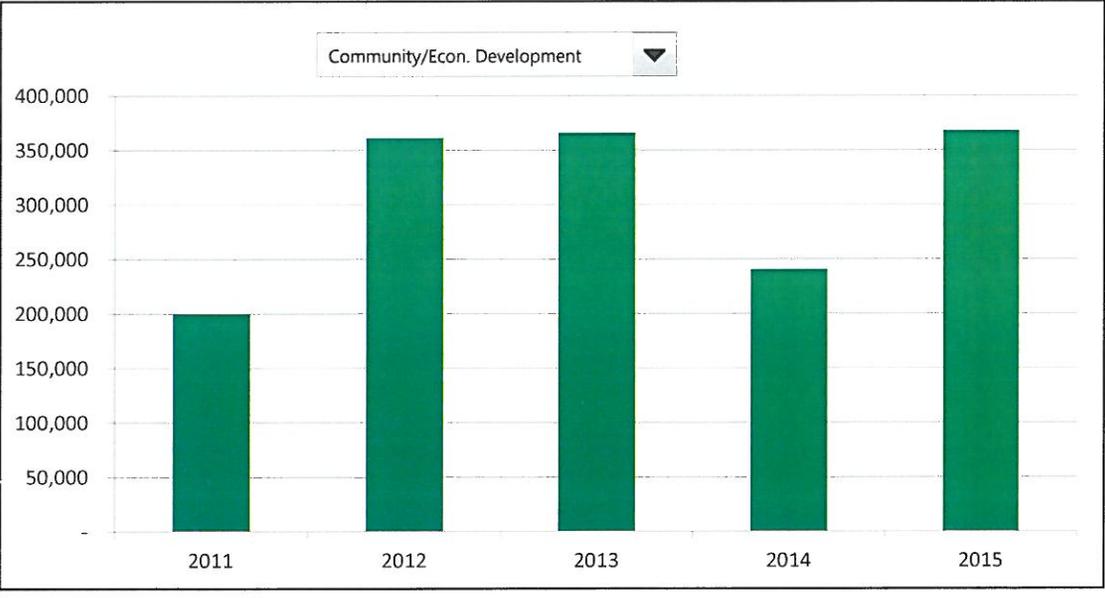
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**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**

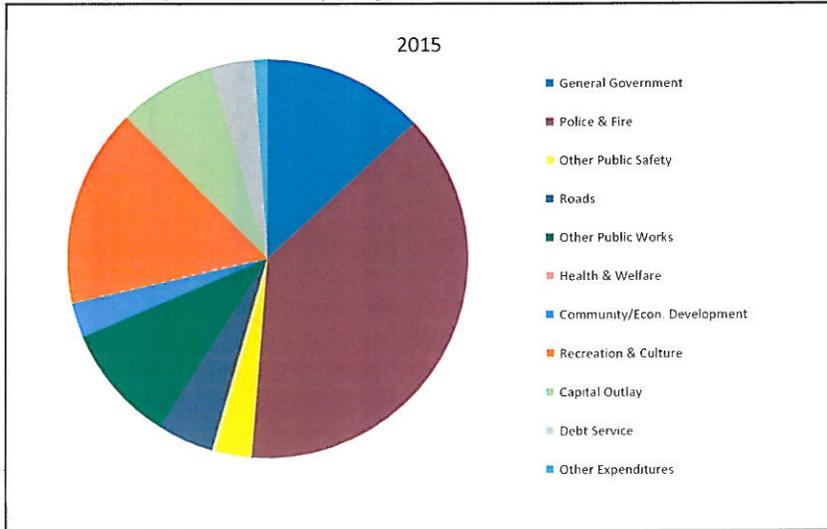


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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Adrian - Lenawee**

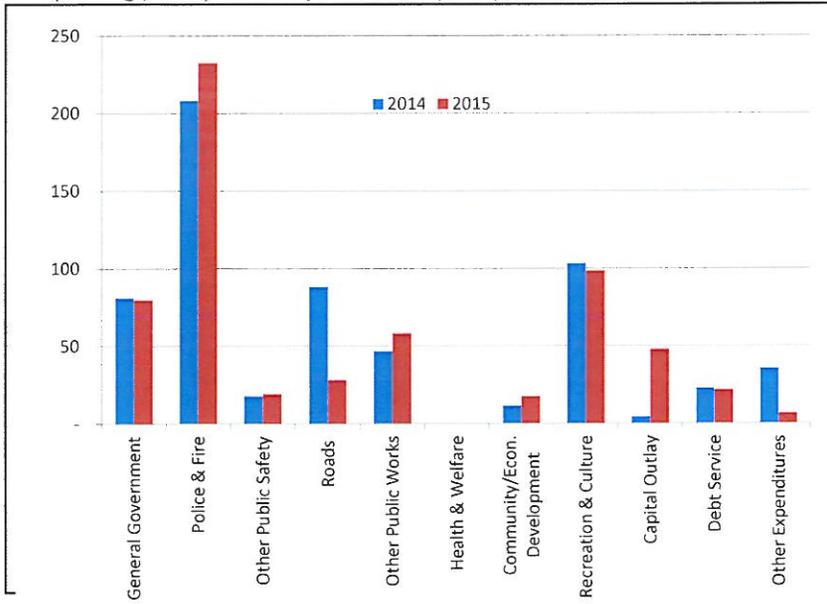
**1. Where we spend our money (all governmental funds)**



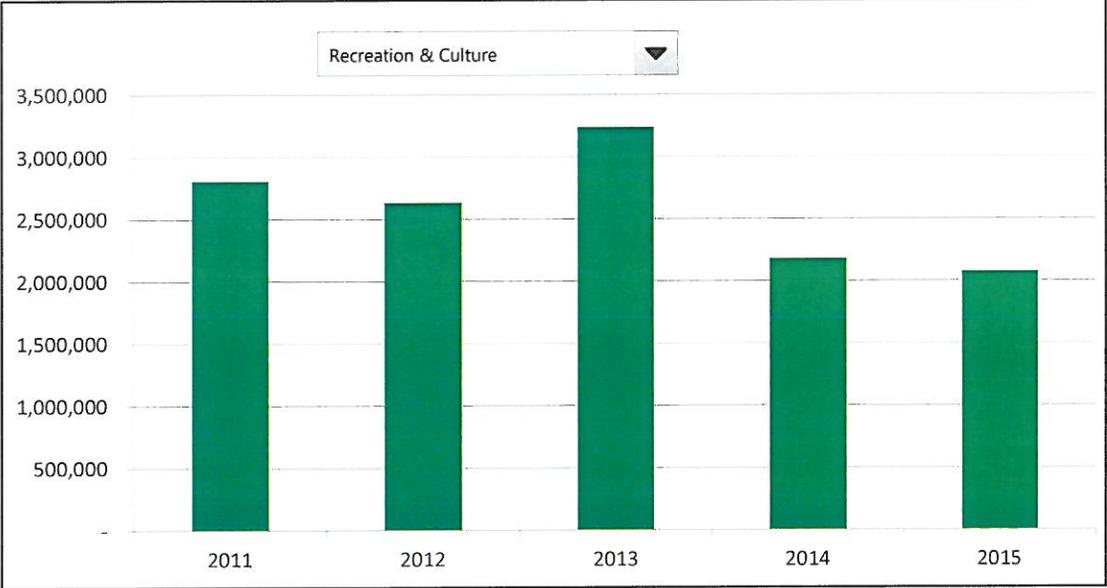
**2. Compared to the prior year**

	2014	2015	Change
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**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**

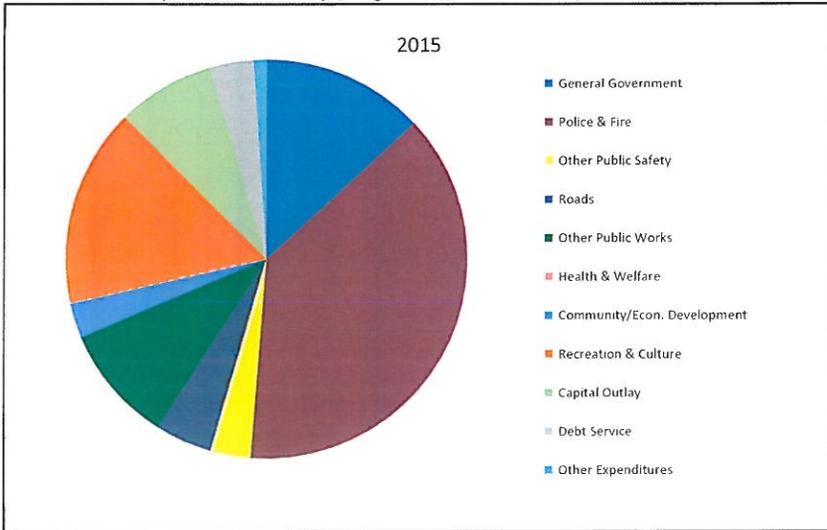


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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Adrian - Lenawee**

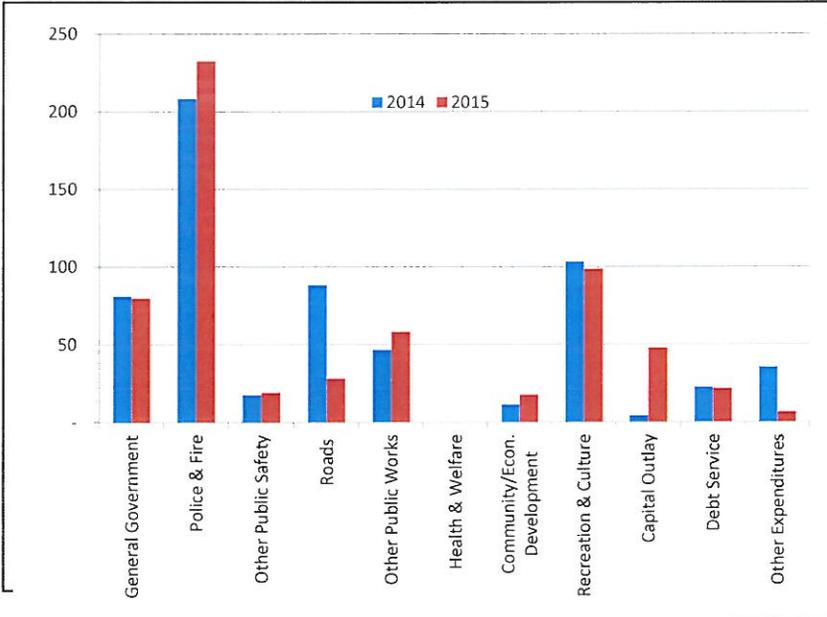
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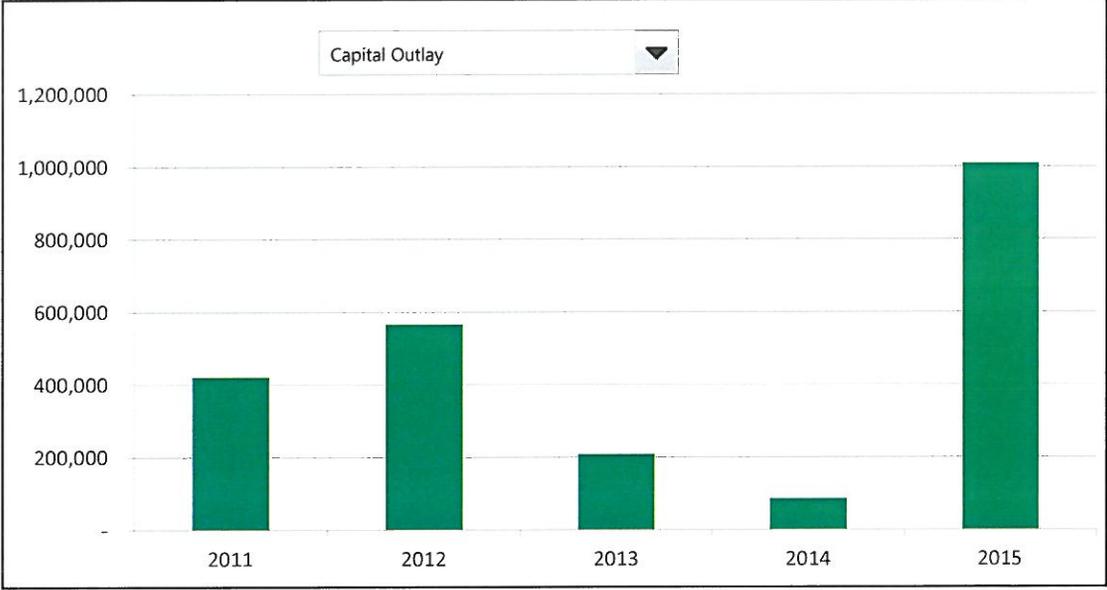
**2. Compared to the prior year**

	2014	2015	Change
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**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**

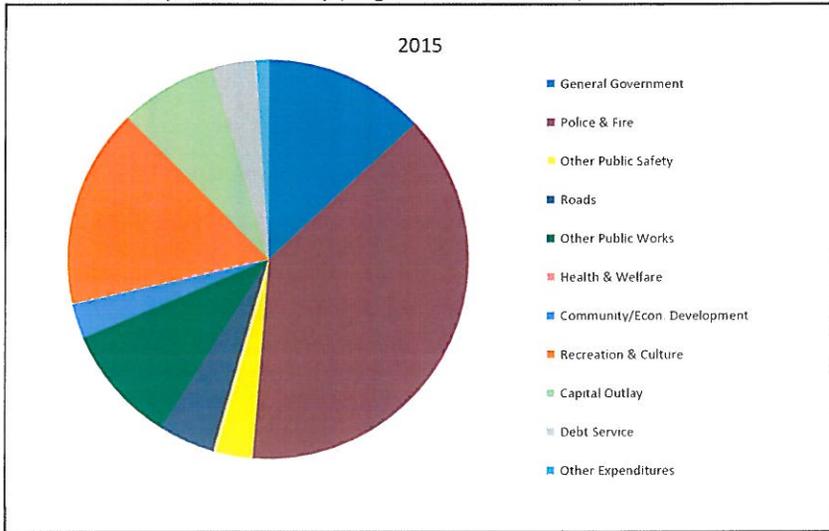


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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Adrian - Lenawee**

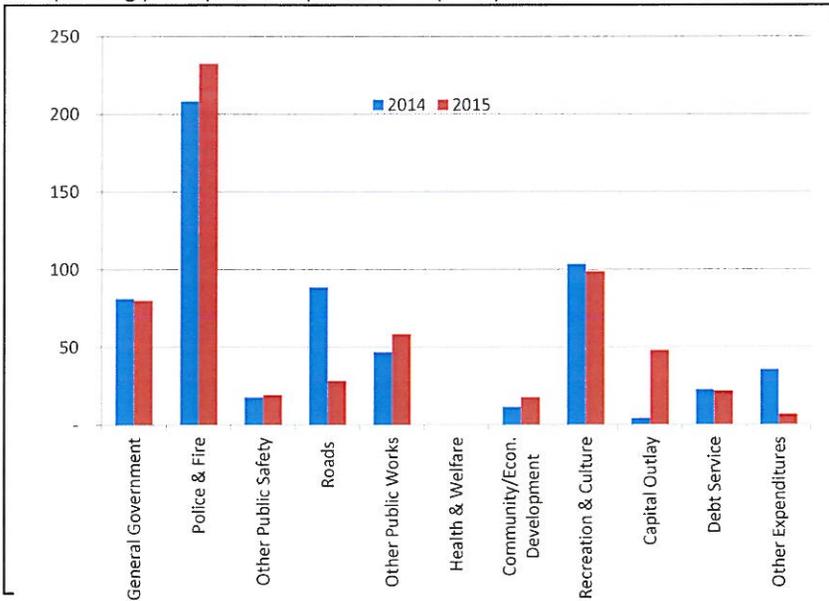
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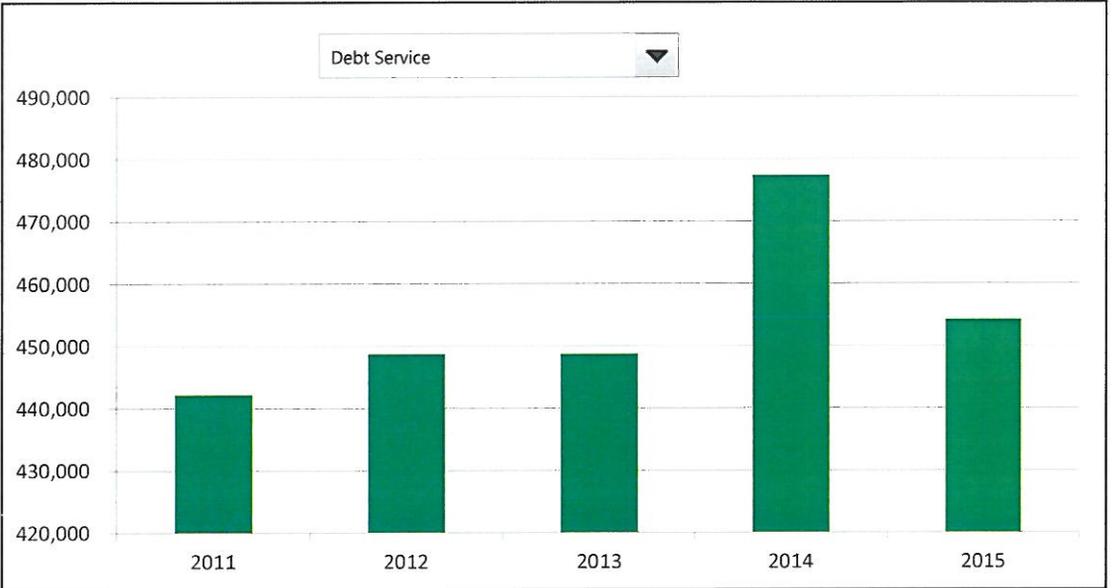
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	2014	2015	Change
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<b>Total Expenditures</b>	<b>\$ 13,071,096</b>	<b>\$ 12,862,772</b>	<b>-1.59%</b>

**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**

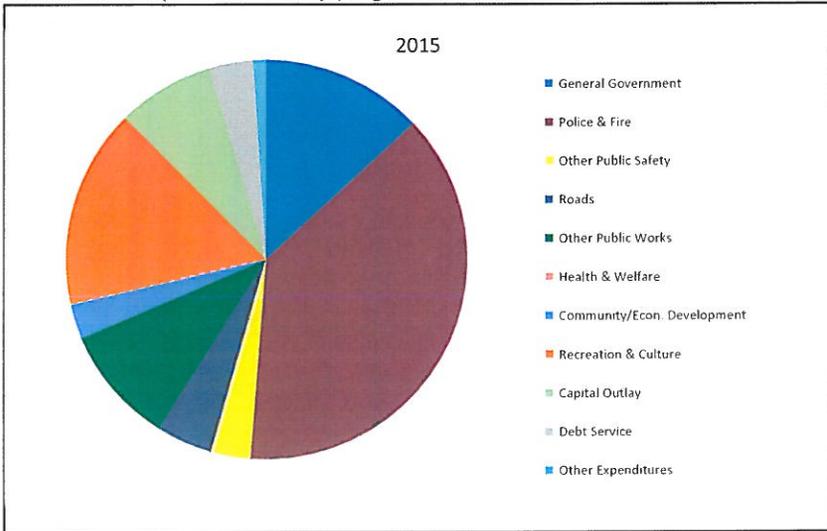


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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Adrian - Lenawee

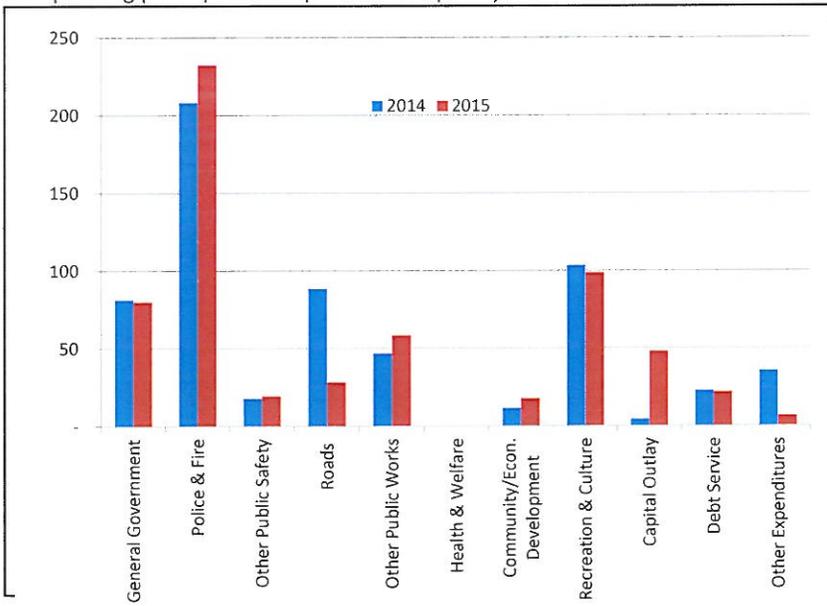
1. Where we spend our money (all governmental funds)



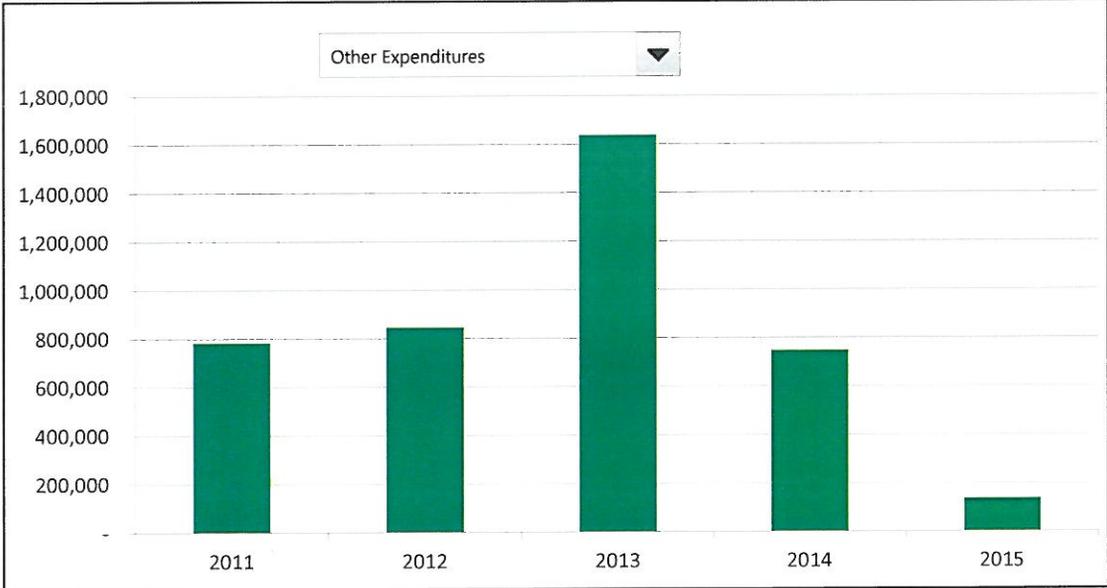
2. Compared to the prior year

	2014	2015	Change
General Government	\$ 1,712,859	\$ 1,684,336	-1.67%
Police & Fire	\$ 4,399,174	\$ 4,907,898	11.56%
Other Public Safety	\$ 374,601	\$ 405,418	8.23%
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Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 240,378	\$ 367,955	53.07%
Recreation & Culture	\$ 2,181,660	\$ 2,075,787	-4.85%
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<b>Total Expenditures</b>	<b>\$ 13,071,096</b>	<b>\$ 12,862,772</b>	<b>-1.59%</b>

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

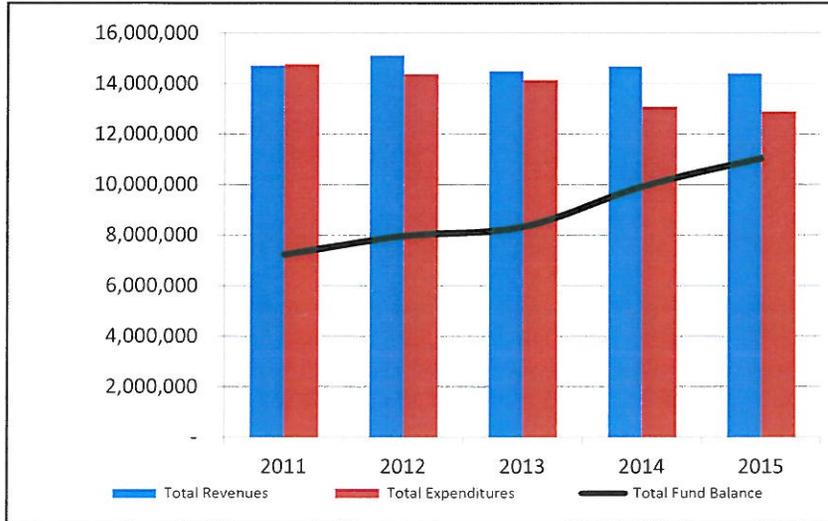


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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Adrian - Lenawee**

1. How have we managed our governmental fund resources (fund balance)



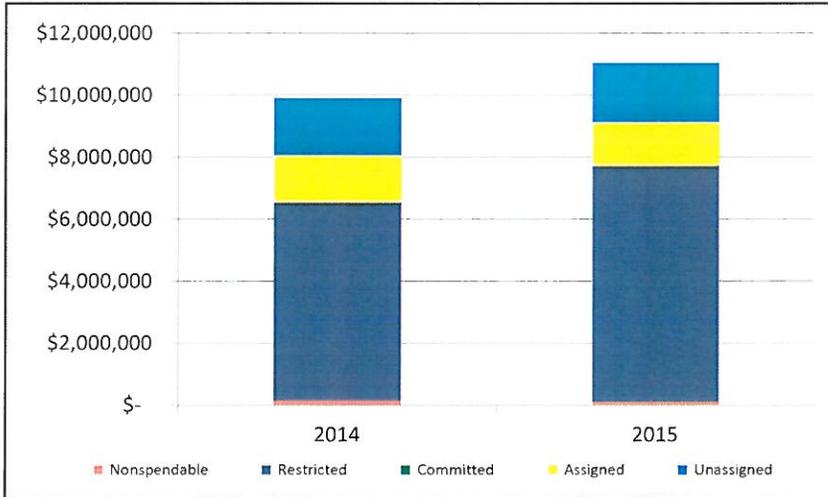
2. Compared to the prior year

	2014	2015	Change
Revenues	\$ 14,663,458	\$ 14,386,244	-1.89%
Expenditures	\$ 13,071,096	\$ 12,862,772	-1.59%
Surplus (Shortfall)	\$ 1,592,362	\$ 1,523,472	-4.33%

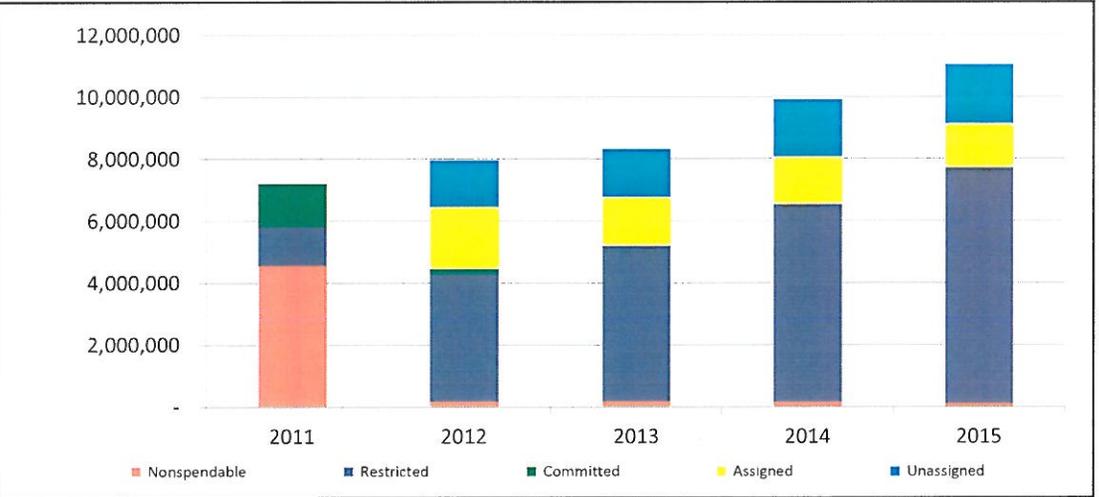
  

Fund balance, by component:	2014	2015	Change
Nonspendable	\$ 145,591	\$ 101,926	-29.99%
Restricted	\$ 6,382,778	\$ 7,601,715	19.10%
Committed	\$ -	\$ -	N/A
Assigned	\$ 1,536,214	\$ 1,425,000	-7.24%
Unassigned	\$ 1,843,678	\$ 1,905,746	3.37%
Total Fund Balance	\$ 9,908,261	\$ 11,034,387	11.37%

3. Fund balance - compared to the prior year



4. Historical trends of individual components

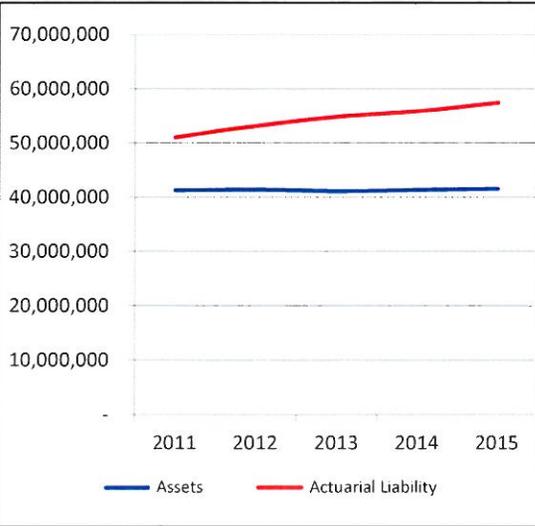


Commentary:

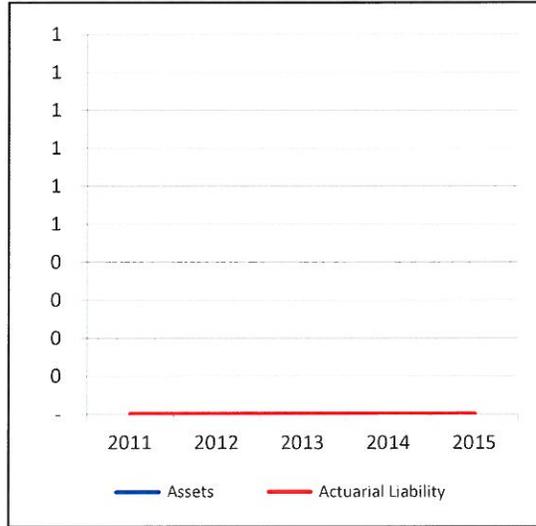
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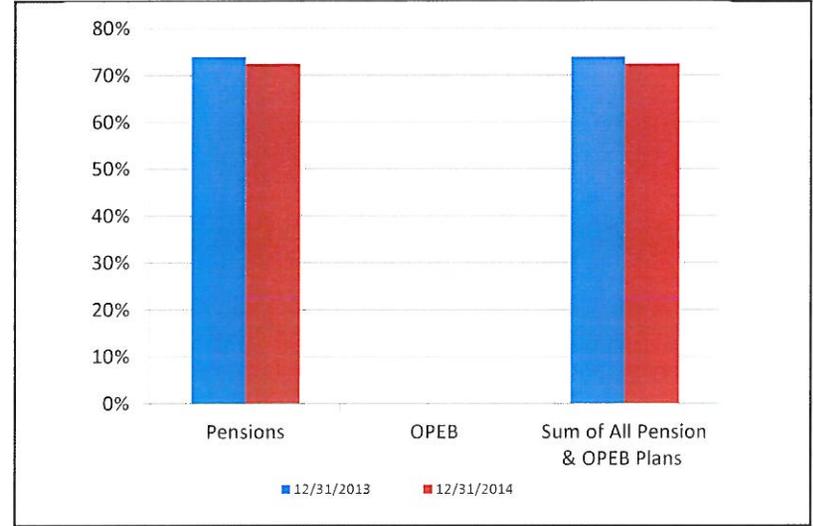
1. Pension funding status



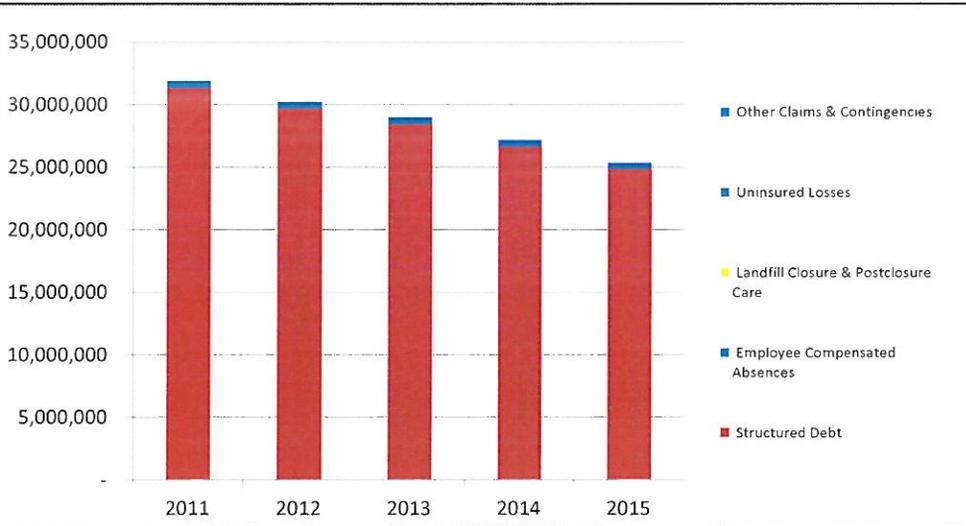
2. Retiree Health care funding status



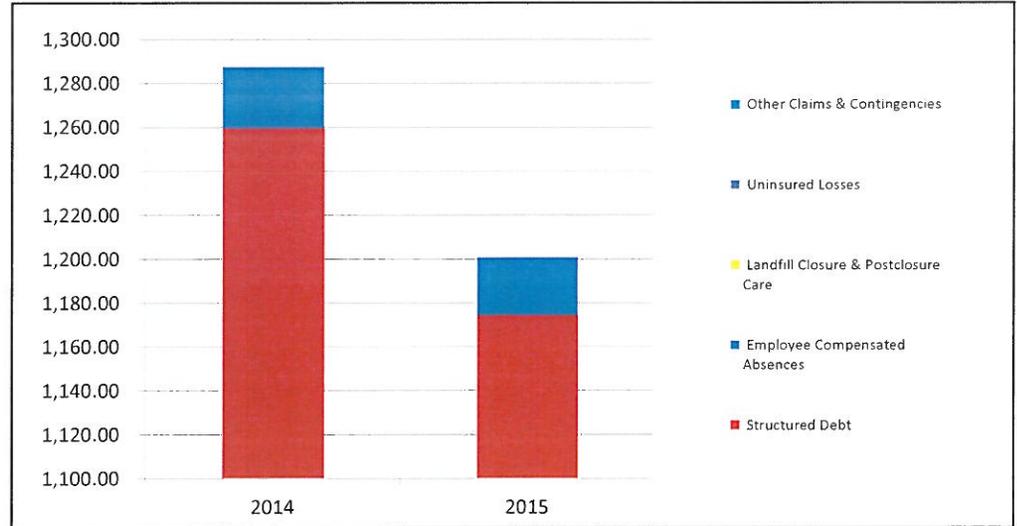
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



The City of Adrian does not provide retiree health care and therefore has no unfunded OPEB.

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